UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/48/48/Add.29B
13 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
FIFTH COMMITTEE
Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 29B. UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST

93-70506 (E) 161293 191293

/...

Table 29B.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and by main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	19 756.4	(100.2)	(173.1)	-	1 400.8	1 127.5	20 883.9
Other staff costs	20.0	-	(0.2)	-	(0.5)	(0.7)	19.3
Total	19 776.4	(100.2)	(173.3)	-	1 400.3	1 126.8	20 903.2

Extrabudgetary resources:

Previously estimated expenditures:	$521 700.0
Revised estimated expenditures:	$667 992.0

29B.1 Explanations regarding the changes in respect of rates of exchange and inflation may be found in part I of the present report and are not repeated here. Changes appearing under "Other changes" are explained below.

Posts

29B.2 The increase under "Posts" ($1,400,800) reflects an increase under "Common staff costs" ($1,754,400) partly offset by a decrease under "Salaries" ($353,600). The increase under common staff costs reflects the additional expenditure incurred as a result of the frequent need for rotation of staff between the agency headquarters and the field, which entailed payment of installation grants, assignment allowances, removal allowances and travel costs on reassignment. The decrease under salaries reflects the differences between actual and standard costs and includes additional savings resulting from fluctuations in the exchange rates and inflation.

Other staff costs

29B.3 The decrease under "Other staff costs" ($500) reflects savings under general temporary assistance.